Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 13:46:20 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees One crore seventy two lakh only (Rs.1,72,00,000/-) - Quarterly Distribution of Budget for the Revenue Secretariat - Orders - Issued.

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**FINANCE ( FMU-IND., COMMERCE & REVENUE ) DEPARTMENT**

**G.O.Rt.No.:1057** **Dated:30-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Revenue Secretariat for an amount of Rs. 1,72,00,000 /- Rupees One crore seventy two lakh for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Revenue Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RAVI CHANDRA MUDDADA**

**SECRETARY TO GOVERNMENT (EXPR)**

**To**

The Revenue Department, A.P. Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

SF /SCs

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

# CBRO HOD Annexure

## Department: Revenue Secretariat

**(All values are in Rupees)**

| Head of Account Details | BE 2018-19 | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 | Reserve Amount |
|---|---|---|---|---|---|---|---|
| **M.J.H. 2052 Secretariat General Services** | | | | | | | |
| **M.H. 090 Secretariat** | | | | | | | |
| **S.H. 09 Revenue Department** | | | | | | | |
| **D.H. 110 Domestic Travel Expenses** | | | | | | | |
| **S.D.H. 111 Travelling Allowance** | 13,65,000 | 3,00,000 | 4,00,000 | 3,90,000 | 2,75,000 | 13,65,000 | 0 |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 131 Service Postage, Telegram and Telephone Charges** | 7,35,000 | 2,20,500 | 2,20,500 | 1,47,000 | 1,47,000 | 7,35,000 | 0 |
| **S.D.H. 132 Other Office Expenses** | 29,70,000 | 8,91,000 | 8,91,000 | 5,94,000 | 5,94,000 | 29,70,000 | 0 |
| **S.D.H. 134 Hiring of Private Vehicles** | 4,20,000 | 1,26,000 | 1,26,000 | 84,000 | 84,000 | 4,20,000 | 0 |
| **D.H. 240 Petrol, Oil and Lubricants** | 12,10,000 | 3,63,000 | 3,63,000 | 2,42,000 | 2,42,000 | 12,10,000 | 0 |
| **D.H. 510 Motor Vehicles** | | | | | | | |
| **S.D.H. 511 Maintenance of Office Vehicles** | 5,00,000 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 | 0 |
| **S.H. 41 Conduct of Collectors Conference** | | | | | | | |
| **D.H. 130 Office Expenses** | | | | | | | |
| **S.D.H. 132 Other Office Expenses** | 1,00,00,000 | 30,00,000 | 30,00,000 | 20,00,000 | 20,00,000 | 1,00,00,000 | 0 |
| **Total** | **1,72,00,000** | **50,50,500** | **51,50,500** | **35,57,000** | **34,42,000** | **1,72,00,000** | **0** |

# DDO Annexure

**Department:** **Revenue Secretariat**

**(All values are in Rupees)**

| HOA | DDO Code | Q1 | Q2 | Q3 | Q4 | Q1+Q2+Q3+Q4 |
|---|---|---|---|---|---|---|
| 20520009000091101 11VN | 27001701011 | 3,00,000 | 4,00,000 | 3,90,000 | 2,75,000 | 13,65,000 |
| 20520009000091301 31VN | 27001701011 | 2,20,500 | 2,20,500 | 1,47,000 | 1,47,000 | 7,35,000 |
| 20520009000091301 34VN | 27001701011 | 1,26,000 | 1,26,000 | 84,000 | 84,000 | 4,20,000 |
| 20520009000091301 32VN | 27001701011 | 8,91,000 | 8,91,000 | 5,94,000 | 5,94,000 | 29,70,000 |
| 20520009000092400 00VN | 27001701011 | 3,63,000 | 3,63,000 | 2,42,000 | 2,42,000 | 12,10,000 |
| 20520009000095105 11VN | 27001701011 | 1,50,000 | 1,50,000 | 1,00,000 | 1,00,000 | 5,00,000 |
| 20520009000411301 32VN | 27001701011 | 30,00,000 | 30,00,000 | 20,00,000 | 20,00,000 | 1,00,00,000 |
| | **Total** | **50,50,500** | **51,50,500** | **35,57,000** | **34,42,000** | **1,72,00,000** |